

### TY COUNCIL CORRECTED COPY

UNITY DEVELOPMENT/HUMAN RESOURCES COMMITTEE

NCE BY

01-0-1801

ORDINANCE AMENDING THE 2001 (COMMUNITY DEVELOPMENT FUND) BUDGET BY ANTICIPATING AND APPROPRIATING \$18,749.00 TO CD-542, HABITAT FOR HUMANITY ACQUISITION AND TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$82,139.75 TO COVER THE LOW BID FOR CD-700, ALTERNATE LIFE PATHS INDEPENDENT LIVING SKILLS APARTMENTS AND TO FUND CD-730, HOUSING TRUST FUND STUDY; AND FOR OTHER PURPOSES.

**WHEREAS**, the low bid for Alternate Life Paths' Independent Living Skills Apartments project exceeded the budget by \$43,758.00; and

**WHEREAS**, the City wishes to cover the low bid and add a contingency in the amount of \$12,589.75 to cover any unanticipated work; and

**WHEREAS**, it was determined that Atlanta Habitat for Humanity acquired parcels of land with CDBG funds for more than fair market value because the acquisitions were based not on appraisals but on the County Tax Assessors value; and

**WHEREAS**, Habitat for Humanity refunded the City the \$18,749.00 it overpaid for these properties; and

**WHEREAS**, Habitat for Humanity is requesting the City allocate the refund back into its current project to be used for eligible CDBG acquisitions; and

WHEREAS, the City wishes to pursue recommendations of the Gentrification Task Force to prepare for a Housing Trust Fund that will provide additional revenues for affordable housing; and

WHEREAS, Task Force participants are requesting \$25,792.00 for a Housing Trust Fund Study; and

**WHEREAS**, the following five projects are ready for close-out and funds may be reprogrammed:

<u>Project</u>	\$s Reprogrammed	Comment
Prison Ministries for Women	18,515,00	Agency unable to meet City contracting
		requirements; project canceled.
Homeless Services Coordinator	39,500.00	Funds remaining from prior year
		administrative account; surplus from vacated
		position.
Emergency Home Repair	5,725.91	Alternative mechanism established, through
		CHRC and Project Extend, to meet this need;
		these prior year funds can be reprogrammed.
Project Extend	18,199.49	Project adequately funded in current year;
•		prior year's surplus to be reprogrammed.
Land Bank Authority	199.35	Surplus from prior year's completed project.

**WHEREAS**, these funds have been released to implement these projects based on the filing of environmental clearances with the U.S. Department of Housing and Urban Development; and

**WHEREAS,** the Budget Commission of the City of Atlanta has recommended increasing estimated receipts in the 2001 (Community Development Fund) Budget by \$18,749.00.

### CORRECTED COPY

Section 5: That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

1B01 Y31R0863A56J 7*****	1997 CDBG Program-Homeless Services Coordina Appropriations	tor, CD \$	9-587 39,500.00
1B01 Y31R0864A56C 7*****	1997 CDBG Program-Prison Ministries With Wom Appropriations	en, CD-	-576 18,515.00
1B01 Y53P0911A56 <b>A</b> 7*****	1997 CDBG Program-Emergency Home Repair, Cl Appropriations	D-580	5,725.91
1B01 Y53P0155A20A 7****	2000 CDBG Program-Atlanta/Fulton Land Bank Appropriations	Authori	ty, CD-489 199.35
1B01 Y53P0158A20A 7*****	2000 CDBG Program-Project Extend, CD-500 Appropriations	\$	18,199.49 82,139.75
	TRANSFER TO APPROPRIATIONS		
1B01 Y13X0203A56J 7*****	1997 CDBG Program-Reserve for Administration Appropriations	\$	63,740.91
1B01 Y13X0203A20J 7*****	2000 CDBG Program-Reserve for Administration Appropriations	\$	18,398.84 82,139.75
Section 6: That the 2001 follows:	(Community Development Fund) Budget be and is	amende	ed hereby as
	TRANSFER FROM APPROPRIATIONS		
1B01 Y13X0203A56J 7*****	1997 CDBG Program-Reserve for Administration Appropriations	\$	63,740.91
1B01 Y13X0203A20J 7*****	2000 CDBG Program-Reserve for Administration Appropriations	\$	18,398.84 82,139,75
	TRANSFER TO APPROPRIATIONS	<u> </u>	<u> </u>
1B01 Y53P0426A56A 7****	1997 CDBG Program-Independent Living Skills A Appropriations	pts., CI \$	D-700 56,347.75
1B01 Y13X0116A56J 7*****	1997 CDBG Program-Housing Trust Fund Study, Appropriations	CD-73	7,393.16
1B01 Y13X0116A20J 7*****	2000 CDBG Program-Housing Trust Fund Study, Appropriations	, CD-73 <u>\$</u>	18,398.84 82,139.75

NOW, THEREFORE, BE IT ORDAINED BY THE COUNCIL OF THE CITY OF ATLANTA, GEORGIA, as follows:

**Section 1:** That the Twenty-Third Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Housing Rehabilitation</u> by deleting in the project "Emergency Home Repair" the amount "\$1,000,000.00" and inserting in lieu thereof the amount "\$994,274.09".
- b. In program element <u>Homeless Facilities</u> by adding the project "Independent Living Skills Apartments" and the amount "\$56,347.75".
- c. In program element <u>Supportive Social Services</u> by deleting the project "Homeless Services Coordinator" and the amount "\$39,500.00" and the deleting the project "Prison Ministries With Women" and the amount "\$18,515.00".
- d. In program element <u>Program Administration</u> by adding the project "Housing Trust Fund Study" and the amount "\$7,393.16".

**Section 2:** That the Twenty-Sixth Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Housing Rehabilitation</u> by deleting in the project "Atlanta/Fulton Land Bank Authority" the amount "\$161,718.00" and inserting in lieu thereof the amount "\$161,518.65" and by deleting in the project "Project Extend" the amount "\$205,877.00" and inserting in lieu thereof the amount "\$187,677.51".
- b. In program element <u>Program Administration</u> by adding the project "Housing Trust Fund Study" and the amount "\$18,398.84".

**Section 3:** That the Twenty-Seventh Year CDBG Program be and is amended hereby as follows:

- a. In program element <u>Support To New Housing</u> by deleting in the project "Habitat for Humanity Acquisition" the amount "\$200,000.00" and inserting in lieu thereof the amount "\$218,749.00".
- b. In the grant total by deleting the amount "\$13,536,720.00" and inserting in lieu thereof the amount "\$13,555,469.00".

**Section 4:** That the 2001 (Community Development Fund) Budget be and is amended hereby as follows:

#### **ADD TO ANTICIPATIONS**

1B01 J53X0210A210 669101 U.S. Government Grant, CDBG 27<sup>th</sup> Year, B-01-MC-13-0002 Recovery of Erroneous Payment \$ 18,749.00

#### ADD TO APPROPRIATIONS

1B01 Y53P0417A21A 7\*\*\*\* 2001 CDBG Program-Habitat for Humanity Acquisition, CD-542 Appropriations \$ 18,749.00

Section 7: That the Mayor be and is hereby authorized to submit to the U.S. Department of Housing and Urban Development an amendment to Atlanta's Year Twenty-Third, Twenty-Sixth and Twenty-Seventh CDBG Program Years.

**Section 8:** That all Ordinances and parts of Ordinances in conflict with this Ordinance are hereby repealed.

A true copy,

ADOPTED by the Council APPROVED by the Mayor

DEC 03, 2001 DEC 11, 2001

RCS# 3311 12/03/01 4:01 PM

#### Atlanta City Council

Regular Session

CONSENT

Pages 1 through 9

YEAS: NAYS: ABSTENTIONS: NOT VOTING: EXCUSED:	14 0 0 2 0	SEE ATTACHED LISTING OF ITEMS ADOPTED/ADVERSED ON CONSENT AGENDA
ABSENT	Ō	

Y McCarty	NV Dorsey	Y Moore	Y Thomas	ITEM (S) REMOVED FROM
Y Starnes	Y Woolard	Y Martin	Y Emmons	CONSENT AGENDA
Y Bond	Y Morris	Y Maddox	Y Alexander	01-O-1464
Y Winslow	Y Muller	Y Boazman	NV Pitts	01-0-1404 01-0-1997

#### 12/03/01 Council Meeting

## ITEMS ADOPTED ON CONSENT AGENDA

#### 1. 01-0-1452

- 2. 01-0-1827
- 3. 01-0-1645
- 4. 01-0-1867
- 5. 01-0-2009
- 6. 01-O-2010
- 7. 01-0-1857
- 8. 01-0-1928
- 9. 01-0-1929
- 10.01-0-1979
- 11.01-0-1983
- 12. 01-O-1992
- 13.01-0-1996
- 14. 01-0-1998
- 15. 01-O-1999
- 16. 01-O-2000
- 17. 01-0-1985
- 18. 01-O-1986
- 19. 01-O-2011
- 20. 01-O-2020
- 21. 01-0-1801
- 22. 01-0-1938
- 23. 01-0-1939
- 24. 01-0-2017
- 25. 01-0-1175

# ITEMS ADOPTED ON CONSENT AGENDA

26. 01-R-1873

27. 01-R-1957

28. 01-R-1989

29. 01-R-2005

30. 01-R-2006

31. 01-R-2032

32. 01-R-2033

33. 01-R-1954

34. 01-R-1956

35. 01-R-1990

36. 01-R-1943

37. 01-R-1974

38. 01-R-1975

39. 01-R-2030

40. 01-R-2031

### RECEIVED

FEB 04 2002

# MINICIPAL CLEDIC

ÎO.	Rhonda Dau	phin Johnson		æ.
tion with the second	Municipal Cl	_		
	-		Re: 01-0-1801	
			Legislative ID Number (Or	rdinance/Resolution)
			12/3/2001 Adoption Date	12/11/2001 Approval Date
FROM	Councilman	ember	XX Department Hea	ıd
Name:	Rick	Anderson		
Dept/Burea	u: <u>Depar</u>	rtment of Fi	папсе	
E-Mail Add	lress: <u>rande</u>	erson l@ci.a	tlanta.ga.us	
Telephone I	No: (404)	330-6465	_ Fax No.:( <u>404) 65</u>	8-6667
Signature(s) of	Councilmember and/or	Department Head		
	(Questions 1-5, be	elow and on reve	rse side of page, must be comple	eted.)
1.) What is			rse side of page, must be comple on? (Give detailed description; Use necessary; Provide supporting	additional page(s) if
	the requested ch	nange/correcti	on? (Give detailed description; Use	additional page(s) if attachments as needed.)
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Page 1

		First Reading	FINAL COUNCIL ACTION
01- 🗸 -1801	Committee Date		End □1st & 2nd □3rd
(Do Not Write Above This Line)	Chair Referred to	Co line	* Readings
ORDINANCE BY COMMUNITY DEVELOPMENT/	Committee	Committee	© Consent □V Vote ØRC Vote
HUMAN RESOURCES COMMITTEE	Date	Date	CERTIFIED
ORDINANCE AMENDING THE 2001 (COMMUNITY DEVELOPMENT FUND)	Chair	Chair	
BUDGET BY ANTICIPATING AND APPROPRIATING \$18,749.00 TO CD-542, HABITAT FOR HUMANITY ACOUISITION	Action: /	Action:	
AND TRANSFERRING APPROPRIATIONS IN THE AMOUNT OF \$82,139.75 TO COVER THE LOW RID FOR CD-700. ALTERNATE	(Fav, Adv, Hold (see rev. side) Other:	Fav, Adv, Hold (see rev. side) Other:	G uec 0.3 2001
LIFE PATHS INDEPENDENT LIVING SKILLS APARTMENTS AND TO FUND CD-730, HOUSING TRUST FUND STUDY; AND FOR	Members Just	Members	COUNCIL PRESIDENT PROTEM
OTHER PURPOSES.			
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COUNCIL	Committee	Committee	DEC 0 3 2001
	Date	Date	MUNICIPAL CLERK
CONSENT REFER  D REGULAR REPORT REFER	Chair	Chair	
☐ ADVERTISE & REFER☐ 1st ADOPT 2nd READ & REFER☐ PERSONAL PAPER REFER☐	Action: Fav, Adv, Hold (see rev. side)	Action: Fav, Adv, Hold (see rev. side)	MAYOR'S ACTION
Date Referred	Other:	Other:	
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Referred To:			
Date Referred		Refer To	
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